

2007-2008 DASB Budget Revenue								
Account #	Account Name	2004-2005 Budget	2004-2005 Actual	2005-2006 Budget	2005-2006 Actual	2006-2007 Budget*	2006-2007 Actual on 12/31/06	2007-2008 Budget
DASB Card Sales								
41-41100	Card Sales	465,000	433,119	450,000	421,614	435,000	211,012	420,000
	Subtotal	465,000	433,119	450,000	421,614	435,000	211,012	420,000
Student Events & Activities								
41-42050	AMC Movie Tickets-Silver	16,500	16,500	16,500	18,150	19,250	9,125	21,000
41-42055	AMC Movie Tickets-Gold						3,500	7,500
41-42090	DASB Card Replacement	500	325	500	751	0	770	0
41-42200	Flea Market	360,000	381,125	380,000	374,055	375,000	198,750	375,000
41-42300	Flea Market Late Departure/Clean-up Fee	0	400	0	580	0	125	0
41-42400	Misc.Income	0	96	0	0	0	0	0
	Subtotal	377,000	398,446	397,000	393,536	394,250	212,270	403,500
Creative Arts								
41-43100	Band	650	650	650	384	0	0	0
41-43200	Chorale & Vintage Singers	1,500	1,500	1,500	1,500	0	0	0
41-43300	Dance Program	2,500	2,500	2,500	2,500	0	0	0
41-43400	Jazz Ensemble	650	650	650	653	0	0	0
41-43500	Student Film	300	300	300	300	0	0	0
41-43750	Vocal Jazz Performance/Recording	2,000	2,000	2,000	2,000	0	0	0
41-43800	Women's Chorus	500	500	500	500	0	0	0
	Subtotal	8,100	8,100	8,100	7,837	0	0	0
Investment Income								
41-44100	Bank of the West Investment Income	35,000	33,420	30,000	54,937	35,000	8,035	45,000
	Subtotal	35,000	33,420	30,000	54,937	35,000	8,035	45,000
	Total Revenue	885,100	873,084	885,100	877,924	864,250	431,316	868,500
	Plus Prior Year Fund Balance:							
	Prior Year Fund Bal. Reserve for General	111,265.67		165,196.53		118,752.34		176,609.88
	Plus CCE COP Reserve Released from Res	85,000.00		65,000.00				
	Total Available to Allocate	1,081,365.67		1,115,296.53		983,002.34		1,045,109.88

*Note: The income commitment from Creative Arts was eliminated in 2006-2007.